

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOURTH QUARTER, CY 2021

Province, City or Municipality: **GINATILAN, CEBU**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)		₱ 6,542,246.00				₱ 7,806,973.00		
1. Expansion of Waterworks System	Barangay Anao	₱ 1,700,000.00						not yet implemented
	Barangay Malatbo, Guiwanon, Looc	₱ 1,700,000.00	Jan. 10, 2022	Apr. 9, 2022		₱ 1,697,000.00	90 CD	Approval of Contract for Implementation
	Barangay Mangaco	₱ 1,000,000.00						not yet implemented
2. Provision of Potable Water System (Rehabilitation/Improvement of Level II Potable Water System) Counterpart Fund for LGSF AM FY 2020	Barangay San Roque and Palanas	₱ 1,000,000.00	Feb. 1, 2021	June 30, 2021	100.00%	₱ 999,827.44	150 CD	completed
3. Provision of Potable Water System (Rehabilitation/Improvement of Level II Potable Water System)-Realigned savings from Drainage and Canals Counterpart Fund for LGSF AM FY 2020	Barangay Looc	₱ 526,092.00	Mar. 15, 2021	June 12, 2021	100.00%	₱ 525,886.54	90 CD	completed
4. Procurement of one (1) unit Ambulance		₱ 1,742,246.00						not yet implemented

5.a. Construction of Multi-Purpose / CTU Building (Phase 2) CY 2020	Sitio Kayam, San Roque	₱ 3,000,000.00	Sept. 6, 2021	October 7, 2022	25.00%	₱ 3,000,000.00	397 CD	on-going
5.b. Construction of Multi-Purpose Building/ Evacuation Center (SB No. 03 Series 2020)	Sitio Kayam, San Roque	₱ 2,785,523.00	Sept. 6, 2021	October 7, 2022		₱ 2,785,523.00		on-going
6. Construction of the New Municipal Health Center Phase 2 (Counterpart Fund for BUB) CY 2015	Ginatilan RHU, Ginatilan, Cebu	₱ 500,000.00						continuing appropriation
7. Installation and Maintenance of Street Lights	Brgys. Poblacion, Guiwanon and Looc	₱ 400,000.00	Jan. 1, 2021	Dec. 31, 2021	100.00%	₱ 324,450.00	365 CD	completed
Economic Development (pls list down specific projects)		₱ 5,042,710.00				₱ 3,581,358.07		
1. Construction/Rehabilitation of Local Roads and Bridges and Purchase of Appropriate Engineering Equipment	Ginatilan, Cebu	₱ 5,042,710.00	Jan. 1, 2021	Nov. 30, 2021	100.00%	₱ 3,581,358.07	243 CD	completed
2. Road Concreting (Construction)/Culverts (Single Barrel Box Culvert) CY 2020	Cantias, Barangay Cañorong	₱ 1,000,000.00	Mar. 15, 2021	June 12, 2021	100.00%	₱ 1,000,000.00	90 CD	completed
	Cambangnan, Barangay Calabawan	₱ 500,000.00	Mar. 15, 2021	June 12, 2021		₱ 499,328.00		completed
	Barangay Malatbo	₱ 1,000,000.00						continuing appropriation
3. Core Local Roads Counterpart Fund LGSF - FAs to LGUs CY 2019 Construction of Local Road in Brgy. Malatbo	Ginatilan, Cebu	₱ 1,300,000.00 ₱ 1,190,000.00	Dec. 21, 2020	Feb. 19, 2021	100.00%	₱ 1,185,513.59	90 CD	completed
Environmental								

Management (pls list down specific projects)		₱ 5,420,180.00				₱ 4,755,554.78		
1. Implementation of Flood and Erosion Control Projects such as Rehabilitation and Construction of Drainage System, De-Silting of Rivers, De-Clogging of Canals	Ginatilan, Cebu	₱ 2,520,180.00	Mar. 1, 2021	Dec. 31, 2021	100.00%	₱ 2,483,420.65	122 CD	completed
2. Construction of RC Drainage and Canals CY 2020 Continuing Appropriation	N. Singco St., San Roque	₱ 200,000.00	Sept. 20, 2021	Oct. 29, 2021	100.00%	₱ 196,729.13	40 CD	completed
3. Other Environmental Management Projects that promote Air and Water Quality as Productivity of the Coastal or Freshwater habitat, agricultural land and forest land	Ginatilan, Cebu (to Consolacion, Cebu)	₱ 300,000.00 1. ₱ 98,000.00 Disposal of Residual Wastes	Jan. 1, 2021	Dec. 31, 2021	100.00%	₱ 94,381.00	365 CD	completed
	at Ginatilan Marine Protected Area	2. ₱ 86,400.00 Coastal Seaborne Patrol	Jan. 1, 2021	Dec. 31, 2021	100.00%	₱ 86,400.00	365 CD	completed
4. Subsurface Exploration Project (Soil Boring/Drilling) for the Proposed Construction of 3-storey Multi-Purpose Building	Kayam, San Roque	₱ 99,624.00	Apr. 5, 2021	Apr. 9, 2021	100.00%	₱ 99,624.00	5 CD	completed
5. Solid Waste Management (Procurement of Garbage Compactor)	Ginatilan, Cebu	₱ 2,600,000.00	Aug. 4, 2021 Opening of Bids	Aug. 31, 2021 Notice to Proceed	100.00%	₱ 1,795,000.00		completed

20% CY 2021 BUDGET ₱ 17,005,136.00

UTILIZATION ₱ 16,143,885.85

94.94%

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JOHN ROSEN B. FERRAREN
Local Budget Officer Designate


DEAN MICHAEL P. SINGCO
Local Chief Executive